



भारतीय मृदा विज्ञान संस्थान (रा.पु.अनु.प.)
नबीबाग, बैरसिया रोड, भोपाल - 462038

Indian Institute of Soil Science

Nabibagh, Berasia Road, Bhopal - 462 038 (M.P.)

Tel. No.(0755)2747375/2730946 Fax. No. (0755) 2733310

F.No.IISS/RTI/2012 / 3545, 46

06/09/2012

To,

Sh. Prateek Kumar Singh,
C.K. 65/18,
Bari Peary,
Varanasi - 221 001.

47/8-2012/RTI/IISS

Sub: Reply to RTI on project information

Ref: Information about cost, funding, duration, university/ Institute/ agency/
unit/research centre/industry(where research was/is being carried out)
and name(s) of Principal Investigator(s) of research projects (both
intramural and extramural) which started on or after 01- Jan-2003.

Sir,

I am to invite a reference to ICAR letter No. 1-3/2011-SWDF dated 08th
August, 2012 received at this Institute on 14/08/2012, find enclosed
herewith information on the above cited reference.


Further it is informed that the Appellate Authority is Director, IISS,
Bhopal.

Encl: (total 25 pages)


(R. Elanchezian)
PS & CPIO


CC:

1. Shri. P.P. Biswas, Principal Scientist (Soils) & CPIO (Scientific & Tech.), ICAR, Krishi Anusandhan Bhavan - II, Pusa, New Delhi - 110 012



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INDIAN INSTITUTE OF SOIL SCIENCE
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CORRECT 2004-05

SCHEDULE SHOWING BREAK-UP OF CLOSING BALANCE AVAILABLE AS ON 31.3.2005

S.NO.	NAME OF HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.4.2004	RECEIPT DURING 2004-05	TOTAL	PAYMENT DURING 2004-05	REFUND DURING 2004-05	CLOSING BALANCE AS ON 31.3.2005
1	NON PLAN						
	A. INSTITUTE NON PLAN	20750000		23008161	22008161	1000000	0
	(REMITTANCE RECEIVED FROM COUNCIL)	2258161					0
	B. (I) REVENUE RECEIPTS	1451871		0	0		0
	(II) RECOVERY OF P LOANS	-1451871					0
	(III) INTEREST ON STD	2109019		2254735			2254735
	(IV) INTEREST ON STD	-806290					0
	C. INTERNAL RESOURCE GENERATION SCHEMES						0
	D. TOTAL A + B + C	952006	24310890	25262896	22008161	1000000	2254735
	E. LOANS & ADVANCES	0	2000000	2000000	1900000	100000	0
	(REMITTANCE RECEIVED FROM COUNCIL)	-4123	0	-4123	0	0	-4123
	F. PENSION AND GRATUITY	527634	2275000	2802634	2015378	150000	637256
	(REMITTANCE RECEIVED FROM COUNCIL)						0
	G. NON PLAN SCHEMES						0
	(REMITTANCE RECEIVED FROM COUNCIL)						0
	TOTAL NON PLAN (D+E+F+G)	1475517	28585890	30061407	25923539	1250000	2887868
2	AP CESS FUND SCHEMES	-70933	394170	323237	299869	0	293368
3	REVOLVING FUND SCHEMES						0
4	PLAN						0
	(A) INSTITUTE PLAN	3063664	84267602	87331266	85215795	0	2115471
	(REMITTANCE RECEIVED FROM COUNCIL)						0
	(C.) NATP & OTHER EAPs	0	0	0	0	0	0
	(B) PLAN SCHEMES INCLUDING NATP	3063664	84267602	87331266	85215795	0	2115471
5	GPF	422260	861289	1283549	560800		722749
6	DEPOSITS (OTHERS)	-304583	4238464	3933881	2969926	1092628	-128673
7	RECOVERIES EFFECTED BUT NOT REMITTED TO OUTSIDE DEPARTMENTS	1435660	2932060	4367720	2023918		2343802
	(REMITTANCE-)	256	2193609	2193865	2193624		241
8	S LOANS & ADVANCES	-36360	57000	20640	0	54000	-33360
9	MISCELLANEOUS						0
	EAR MARKED/ENDOWMENT FUNDS						0
	TOTAL 1 TO 9 ABOVE	5985481	123530084	129515565	119187471	2396628	7931466

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2003-04

SCHEDULE SHOWING BREAK-UP OF CLOSING BALANCE AVAILABLE AS ON 31.3.2004

S.NO.	NAME OF HEAD OF ACCOUNT	OPENING BALANCE AS ON 1.4.2003	RECEIPT DURING 2003-04	TOTAL	PAYMENT DURING 2003-04	REFUND DURING 2003-04	CLOSING BALANCE AS ON 31.3.2004
1	NON PLAN						
	A. INSTITUTE NON PLAN		18002000	20291992	19791992	500000	0
	(REMITTANCE RECEIVED FROM COUNCIL)		2289992				0
	B. (I) REVENUE RECEIPTS		1368976	0	0		0
			-1368976				0
	(II) RECOVERY OF P LOANS	2056090	1798693	2933767			2933767
			-921016				0
	(III) INTEREST ON STD						0
	C. INTERNAL RESOURCE GENERATION SCHEMES						0
	D. TOTAL A + B + C	2056090	21169669	23225759	19791992	500000	2933767
	E. LOANS & ADVANCES	1009056	1800000	2809056	1361305	638695	809056
	(REMITTANCE RECEIVED FROM COUNCIL)		593	10593	2000	8000	593
	F. PENSION AND GRATUITY						
	(REMITTANCE RECEIVED FROM COUNCIL)	813637	2300000	3113637	2170507	126554	816576
	G. NON PLAN SCHEMES						0
	(REMITTANCE RECEIVED FROM COUNCIL)						0
	TOTAL NON PLAN (D+E+F+G)	3879376	25279669	29159045	23325804	1273249	4559992
2	AP CESS FUND SCHEMES	243959	149000	392959	323163	140729	-70933
3	REVOLVING FUND SCHEMES						0
4	PLAN						0
	(A) INSTITUTE PLAN	5276895	86900000	92176895	64938989	21959067	5276839
	(REMITTANCE RECEIVED FROM COUNCIL)						0
	(C) NATP & OTHER EAPs	4297912	3352981	7650893	2885177	2067609	2698107
	(B) PLAN SCHEMES INCLUDING NATP	9574807	90252981	99827788	67824166	24026676	7976946
	EMD	416260	95000	511260	89000		422260
5	GPF	-8117727	4107863	-4009864	4212235		-8222099
6	DEPOSITS (OTHERS)	770967	1134750	1905717	550057		1355660
7	RECOVERIES EFFECTED BUT NOT REMITTED TO OUTSIDE DEPARTMENTS		1730422	1730422	1730407		15
	(REMITTANCE-I)						0
8	S LOANS & ADVANCES	-35910	64050	28140	64500		-36360
9	MISCELLANEOUS						0
	EARMARKED/ENDOWMENT FUNDS						0
	TOTAL 1 TO 9 ABOVE	6731732	122813735	129545467	98119332	25440654	5985481

2003/31/18/12

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	FINANCIAL YEAR 2003-04			FINANCIAL YEAR 2004-05		
	OPENING BALANCE	RECEIPT	PAYMENT	OPENING BALANCE	RECEIPT	PAYMENT
A. SCHEMES	0			0		
1.BNF-FLD	0	100000	80000	20000	0	0
2.STCR-FLD	20861	250000		270861	0	249900
3.PCM-FLD	30360	240000		270360	0	210000
4.ECO-REGIONAL INTEGRATE	769		769	0		
NARP	0					
5.DAC-BAL & INTEGRATED	-20861			-20861		
6. ICAR ICRISAT(NARP)	0			0		
7. RALLIES INDIA LTD	70000		37021	32979	0	32979
RALLIES GRANBOUR PRODUCT	0				831760	397950
8.NATIONALSEMINAR (IPNS)	100000		100000	0		
9.FLD ON PULSES-PCM	4600	120000		124600	0	97500
10. COTTON MISSION	480603	350000	219590	611013	230000	207119
11. AUSTRALIA PROJECT	84635		52473	32162	0	132658
PULSES OF DR SRINIVASARAO	0			0		
GOLDEN JUBILEE	80000			80000		
NETWORK ON ORGANIC FARMING(P RAMESH)	0			0	855000	116855
NETWORK ON CLIMATE CHANGE (DR AK MISRA)	0			0	730000	339789
MISC CREDIT GIVEN BY BANK	0			0		
NATIONAL SEMINAR (DR MOHAN SINGH)	0	74750	60204	14546		14546
NATIONAL SEMINAR (DR AK MISRA)	0			0	94300	51014
NATIONAL SEMINAR (SOIL TESTING)	0			0	95500	78108
NATIONAL SEMINAR (STCR)	0	0	0	0	95500	95500


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2005-06

Break up of Closing Balances

		Opening Balance	Receipts	Payments	Closing Balance
Deposit Schemes					
4001	DR MV SINGH-FLD PCM OIL SEED	60360.00	0.00	60360.00	0.00
4002	DR A SUBBA RAO-FLD STCR OIL SEED	100.00	0.00	100.00	0.00
4003	DR DLN RAO-FLD BNF OIL SEED	20000.00	0.00	0.00	20000.00
4004	DR MV SINGH COROMONDEL FERTILIZERS LTD	0.00	793632.00	713344.00	80288.00
4005	DR AK MISRA-NATIONAL SEMINAR ON WATER MANAGEM	43286.00	7290.00	50576.00	0.00
4006	DR MV SINGH FLD PULSES PCM	27100.00	0.00	27100.00	0.00
4007	DR DD REDDY-TMC-MM1[1.4.2000 TO 31.3.2007]	633894.00	248603.00	449812.00	432685.00
4008	DR KS REDDY-AUSTRALIAN PROJECT ON ACIAR-ICAR[1.7.2004 TO 30.6.2008]	-100496.00	1061575.00	597050.00	364029.00
4009	DR A SUBBA RAO-NATIONAL SEMINAR ON SOIL TESTING	17392.00	0.00	16896.00	496.00
4012	DR MV SINGH-EVALUATION OF GRANBOUR-II [1.10.2004 T	433810.00	0.00	251918.00	181892.00
4014	GOLDEN JUBILEE	80000.00	0.00	0.00	80000.00
4015	MEDICAL AID TO SHRI NARESH YADAV	0.00	7510.00	7510.00	0.00
4016	VISIT OF RUSSIAN SCIENTIST DURING 24.2.2005 TO 26.2.2005	0.00	0.00	0.00	0.00
4018	AICRP-LTFE DR MV SINGH CHOUDHARY DEVILAL OUTST	0.00	100000.00	0.00	100000.00
4019	M/S RISHITHA BIOTTECH PVT. LTD., HYDERABAD DR DLN	0.00	30000.00	8764.00	21236.00
4023	NATIONAL SEMINAR-STCR ORGANISED AT PDCSR MODI	0.00	105500.00	105500.00	0.00
4024	NATIONAL SEMINAR ON ORGANIC INPUTS	0.00	66200.00	66200.00	0.00
Grand Total		1215446.00	2420310.00	2355130.00	1280626.00

[Signature] 21/8/12

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2006-07 6

Breakup of closing balances in various Projects, Externally Funded Schemes, Contractual and Consultancy Research Programs

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Consultancy/Contract Research</u>					
702 <u>CORAMONDAL-DR MV SINGH 2005-06</u>	80288	87968	168256	0	0
703 <u>GRANBOUR-II DR MV SINGH</u>	181892	0	181892	0	0
704 <u>RISHITA BIOTECH-DR DLN RAO</u>	21236	0	21236	0	0
705 <u>CORAMANDEL GROMOR SULPHUR PASTILLITES 2006-07</u>	0	448960	439144	0	9816
706 <u>INSTITUTE RESOURCE GENERATION FUND</u>	0	120322	0	0	120322
707 <u>ICAR RESOURCE GENERATION FUND</u>	0	3038	0	0	3038
708 <u>IISS WELFARE FUND</u>	0	1178	0	0	1178
709 <u>ICAR WELFARE FUND</u>	0	843	0	0	843
Transactions Upto 30-Mar-07	283416	662309	810528	0	135197

(Signature) 21/9/12
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2006-07

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Externally Funded Schemes</u>					
403	OFS-DLN RAO NETWORK ON BF OIL SEED	20000	0	0	20000
405	DR KS REDDY AUSTRALIAN PROJECT	364029	1117116	760789	720356
406	DR A SUBBA RAO NATIONAL SEMINAR STCR	496	0	0	496
408	DR DD REDDY TMC-MMI	432685	230000	401475	261210
410	GOLDEN JUBILEE	80000	0	0	80000
411	DR MV SINGH AWARD CHOUDHARY DEVI LAL OUTSTAN	100000	0	0	100000
412	ORGANIZATION OF REGIONAL WORKSHOP/TRAINING O	0	132400	132400	0
413	ASRB MEETING 25 & 25 FEB 2007	0	150000	61612	88388
414	REGIONAL WORKSHOP TRAINING OF STCR IN 2007-08	0	94300	0	94300
Transactions Upto 30-Mar-07		997210	1723816	1356276	88388
					1276362

2007 3/18/12
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2007-08

Breakup of closing balances in various Projects, Externally Funded Schemes, Contractual and Consultancy Research Programs

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Consultancy/Contract Research</u>					
705 <u>CORAMANDEL GROMOR SULPHUR PASTTLITES 2006-07</u>	9816	449440	383295	0	75961
706 <u>INSTITUTE RESOURCE GENERATION FUND</u>	120322	0	0	0	120322
707 <u>ICAR RESOURCE GENERATION FUND</u>	3038	0	0	0	3038
708 <u>ISS WELFARE FUND</u>	1178	0	0	0	1178
709 <u>ICAR WELFARE FUND</u>	843	0	0	0	843
710 <u>CHEMIE ALLIANCE FORTIFIED BORAX PENTAHYDRATE 2</u>	0	842700	576387	0	266313
711 <u>DR DD REDDY-GRAMIN VIKAS TRUST TRAINING FEB 200</u>	0	10000	0	0	10000
712 <u>DR HEBBAR-DEVI CROP SCIENCE, MADURAI BOOM FLO</u>	0	192123	58690	0	133433
Transactions Upto 28-Mar-08	135197	1494263	1018372	0	611088

9/18/12

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2007-08
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	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Externally Funded Schemes</u>					
403	OFS- DLN RAO NETWORK ON BF OIL SEED	20000	0	0	20000
405	DR KS REDDY AUSTRALIAN PROJECT	720356	1065718	596927	1189147
406	DR A SUBBA RAO NATIONAL SEMINAR STCR	496	0	0	496
408	DR DD REDDY TMC-MMI	261210	0	0	261210
410	GOLDEN JUBILEE	80000	0	0	80000
411	DR MV SINGH AWARD CHOUDHARY DEVI LAL OUTSTAN	100000	0	0	100000
414	REGIONAL WORKSHOP TRAINING OF STCR IN 2007-08	94300	8970	87094	16176
415	DR KN SINGH MP COUNCIL OF SCIENCE & TECHNOLOGY	0	403631	330584	0
416	DR Y MURLIDHARADU FLD STCR ISOPOM DRM NEW DEL	0	30000	28000	2000
417	DR Y MURLIDHARADU FLD STCR IIPR KANPUR	0	150000	150000	0
418	REGIONAL WORK SHOP OF STCR- Y MURLIDHARADU	0	194400	194400	0
419	REGIONAL WORKSHOP OF MICRO & SECONDARY NUTRI	0	97600	97600	0
Transactions Upto		1276362	1950319	1484605	277386
					1464690

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2008-09

Breakup of closing balances in various Projects, Externally Funded Schemes, Contractual and
Consultancy Research Programs

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Consultancy/Contract Research</u>					
705 <u>CORAMANDEL GROMOR SULPHUR PASTTILITES 2006-07</u>	0	0	27130	0	-27130
706 <u>INSTITUTE RESOURCE GENERATION FUND</u>	0	0	11980	0	-11980
708 <u>IISS WELFARE FUND</u>	0	269	0	0	269
709 <u>ICAR WELFARE FUND</u>	0	115	0	0	115
710 <u>CHEMIE ALLIANCE FORTIFIED BORAX PENTAHYDRATE 2</u>	0	0	89013	0	-89013
711 <u>DR DD REDDY-GRAMIN VIKAS TRUST TRAINING FEB 200</u>	0	0	9830	0	-9830
712 <u>DR HEBBAR-DEVI CROP SCIENCE, MADURAI BOOM FLO</u>	0	205962	198372	0	7590
713 <u>DR DD REDDY TRAINING TO STUDENTS OF ALLAHABAD</u>	0	9600	9600	0	0
714 <u>DR KB HEBBAR M/S WINROCK INTERNATIONAL INDIA NE</u>	0	141102	47980	0	93122
Transactions Upto 31-Mar-09	0	357048	393905	0	-36857

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2008-09

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Externally Funded Schemes</u>					
405 DR KS REDDY AUSTRALIAN PROJECT	0	1035094	1015714	0	19380
415 DR KN SINGH MP COUNCIL OF SCIENCE & TECHNOLOGY	0	0	151260	0	-151260
420 DR Y MURLIDHARADU-FLD ON OIL SEEDS UNDER ISOPO	0	280000	280000	0	0
421 DR KB HEBBAR-TMC-MMI FROM CICR NAGPUR	0	263925	93166	0	170759
422 DR P RAMESH-MODEL TRAINING COURSE ON EFFICIENT	0	73500	91718	1907	-20125
423 DR Y MURLIDHARADU-SUMMER/WINTER SCHOOL 21 DA	0	175000	178487	0	-3487
424 DR Y MURLIDHARADU-FLD UNDER ISOPOM	0	100000	0	0	100000
Transactions Upto 30-Mar-09	0	1927519	1810345	1907	115267

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2009-10

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Breakup of closing balances in various Projects, Externally Funded Schemes, Contractual and Consultancy Research Programs

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Consultancy/Contract Research</u>					
705 CORAMANDEL GROMOR SULPHUR PASTTILITES 2006-07	0	0	48831	0	-48831
706 INSTITUTE RESOURCE GENERATION FUND	0	495	0	0	495
707 ICAR RESOURCE GENERATION FUND	0	1155	0	0	1155
710 CHEMIE ALLIANCE FORTIFIED BORAX PENTAHYDRATE 2	0	0	60842	0	-60842
712 DR HEBBAR-DEVI CROP SCIENCE, MADURAI BOOM FLO	0	227986	146926	0	81060
714 DR KB HEBBAR M/S WINROCK INTERNATIONAL INDIA NE	0	44120	6707	0	37413
715 DR K RAMESH M/S SREE RAMCIDES CHEMICAL PVT LTD.	0	559955	134927	0	425028
716 DR K SAMMI REDDY TESTING OF UJ ON A VERTISOL FRO	0	162030	46791	0	115239
Transactions Upto	0	995741	445024	0	550717

30-Mar-10

2009/10/12

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2009-10

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
<u>Externally Funded Schemes</u>					
405 DR KS REDDY AUSTRALIAN PROJECT	0	0	1136951	0	-1136951
406 DR A SUBBA RAO NATIONAL SEMINAR STCR	0	0	496	0	-496
415 DR KN SINGH MP COUNCIL OF SCIENCE & TECHNOLOGY	0	246913	157459	0	89454
416 DR Y MURLIDHARADU FLD STCR ISOPOM DRM NEW DEL	0	0	2000	0	-2000
419 REGIONAL WORKSHOP OF MICRO & SECONDARY NUTRI	0	0	0	0	0
421 DR KB HEBBAR-TMC-MMI FROM CIGR NAGPUR	0	370000	104176	0	265824
422 DR P RAMESH-MODEL TRAINING COURSE ON EFFICIENT	0	0	-20125	0	20125
423 DR Y MURLIDHARADU-SUMMERWINTER SCHOOL 21 DA	0	0	-3487	0	3487
424 DR Y MURLIDHARADU-FLD UNDER ISOPOM	0	200000	280000	0	-80000
425 DR AB SINGH INTERSTATE FARMERS TRAINING TO ATM	0	90000	90000	0	0
426 DR AB SINGH INTERSTATE FARMERS TRAINING TO ATM	0	90000	90000	0	0
427 DR AB SINGH INTERSTATE FARMERS TRAINING TO ATM	0	90000	90000	0	0
428 DR AB SINGH INTER STATE FARMERS TRAINING TO ATM	0	90000	90000	0	0
429 DR AB SINGH INTER S TATE FARMERS TRAINING TO AT	0	90000	90000	0	0
430 DR P RAMESH TRAINING OF DAC CROP PRODUCTION ...	0	184696	184696	0	0
431 DR KS REDDY MTC ON EFFICIENT RECYCLING OF MINER	0	73500	111600	0	-38100
432 DR TAPAN ADHIKARI GOI MIN OF ENVIRON & FOREST PR	0	485000	207125	0	277875
433 DR AB SINGH WINTER SCHOOL 1-21 DECEMBER 2009 EF	0	175000	175000	0	0
434 MUNESHWAR SINGH IPR	0	563000	2200	560800	0
435 KS REDDY TRAINING ON SOIL HEALTH AND FERTILITY	0	30600	30600	0	0
436 DR AK TRIPATHI TRAINING OF RAISEN DISTRICT FARME	0	136000	136000	0	0

20/3/18/11

2009-10 (14)

	Opening Balance	Remittances Received	Payments Made	Refunds	Closing Balance
437 DR Y MURLIDHURUDU PC STCR FLD REMITTED BY IIPR	0	100000	66000	0	34000
438 DR Y MURLIDHURUDU DAC REGIONAL SEMINAR CUM TR	0	216000	0	0	216000
439 DR Y MURLIDHURUDU DAC DIGITAL DISTRICT SOIL MAP	0	38659000	0	0	38659000
440 DR Y MURLIDHURUDU DAC REGIONAL SEMINAR CUM T	0	112300	0	0	112300
Transactions Upto 30-Mar-10	0	42002009	3020691	560800	38420518

2009 9/18/12

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3.4 CLOSING BALANCE IN VARIOUS PROJECTS, EXTERNALLY FUNDED SCHEMES, CONTRACTUAL AND CONSULTANCY RESEARCH

PROJECT CODE	PROJECT DETAILS	OPENING BALANCE AS ON 1.4.2008	FUNDS RECEIVED DURING 2008-09	EXPENDITURE INCURRED DURING 2008-09	REFUNDS DURING 2008-09	CLOSING BALANCE AS ON 31.3.2009
CONTRACTUAL AND CONSULTANCY RESEARCH PROJECTS						
705	COROMONDEL GROMOR SULPHER	75961	0	27130	0	48831
706	INSTITUTE RESOURCE GENERATION	120322	0	11980	0	108342
707	ICAR RESOURCES GENERATION FUND	3038	0	0	0	3038
708	IISS WELFARE FUND	1178	269	0	0	1447
709	ICAR WELFARE FUND	843	115	0	0	958
710	CHEMIE ALLIANCE FORTIFIED BORAX	266313	0	89013	0	177300
711	DR DD REDDY GRAMIN VIKAS TRG	10000	0	9830	0	170
712	DR HEBBAR DEVI CROP SCIENCE	133433	205962	198372	0	141023
713	DR DD REDDY TRAINING TO STUDENTS OF ALLAHABAD	0	9600	9600	0	0
714	DR KB HEBBER M/S WINROCK INTERNATIONAL INDIA NE	0	141102	47980	0	93122
	TOTAL	611088	357048	393905	0	574231
EXTERNAL FUNDS SCHEMES						
403	OFS-DR DLN RAO NETWORK ON BF	20000	0	0	0	20000
405	DR KS REDDY ACIAR-ICAR AUSTRALIA	1189147	1035094	1015714	0	1208527
406	DR A SUBBA RAO NATIONAL SEMINAR	496	0	0	0	496
408	DR DD REDDY TMC-MMI	0	0	0	0	0
410	GOLDEN JUBLEE	80000	0	0	0	80000
411	DR MV SINGH CHOUDHARY DEVILAL	100000	0	0	0	100000
414	REGIONAL WORK SHOP AICRP STCR	0	0	0	0	0
415	DR KN SING MAPCOST	73047	0	151260	0	-78213
416	FLD STCR ISOPOM DRM NEW DELHI	2000	0	0	0	2000
417	FLD STCR IIPR KANPUR	0	0	0	0	0
418	REGIONAL WORKSHOP AICRP-STCR	0	0	0	0	0
419	REGIONAL WORKSHOP AICRP-MSN	0	0	0	0	0
420	DR Y MURLIDHARUDU FLD ON OIL SEEDS UNDER ISOPC	0	280000	280000	0	0
421	DR KB HEBBER TMC MMI FROM CICR NAGPUR	0	263925	93166	0	170759
422	DR P RAMESH MODEL TRAINING COURSE ON EFFICIENT	0	73500	91718	1907	-20125
423	DR Y MURLIDHARUDU SUMMER/WINTER SCHOOL 21 DA	0	175000	178487	0	-3487
424	DR Y MURLIDHARUDU FLD UNDER ISOPOM	0	100000	0	0	100000
	TOTAL	1464690	1927519	1810345	1907	1579957
APCESS FUNDED PROJECTS						
103	DR AK BISWAS-NITRATE CONTAMINA	139420	0	141620	0	-2200
104	DR KN SING- SOIL FERTILITY MAPING	177855	0	432835	0	-254980
105	DR RANJIT SINGH	204160	186300	223173	0	167287
	TOTAL	521435	186300	797628	0	-89893
PLAN NETWORK PROJECTS						
3001	DR P RAMESH ORGANIC FARMING	84618	623000	686282	0	21336
3002	DR AK MISHRA CLIMATE CHANGE	0	0	0	0	0
3003	DR DLN RAO AMMAAS	681420	837000	1181924	0	336496
	TOTAL	766038	1460000	1868206	0	357832
AICRP						
2501	PLAN AICRP MSN	191009	32000000	31901280	610760	-321031
2502	PLAN AICRP STCR	56339	27000000	27023329	0	33010
2503	PLAN AICRP LTFE	79720	23000000	22932761	0	146959
2504	PLAN NETWORK ON BF	283692	12000000	11979129	0	304563
	TOTAL	610760	94000000	93836499	610760	163501
NON PLAN SCHEME						
2001	NP AICRP MSN	-655562	2633000	2612134	278751	-913447
2002	NP AICRP STCR	89296	1900000	1406547	175000	407749
2004	DR MUNESHWAR SINGH SUMMER SCHOOL	-4380	0	0	0	-4380
2005	DR DLN RAO WINTER SCHOOL	-252	0	0	0	-252
2006	DR AK MISHRA SUMMER SCHOOL SOIL ORGANIC CARBO	8502	0	0	0	8502
	TOTAL	-562396	4533000	4018681	453751	-501828
	GRAND TOTAL	3411615	102463867	102725264	1066418	2083800

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3.4 CLOSING BALANCE IN VARIOUS PROJECTS, EXTERNALLY FUNDED SCHEMES, CONTRACTUAL AND CONSULTANCY RESEARCH

PROJECT CODE	PROJECT DETAILS	OPENING BALANCE AS ON 1.4.2009	FUNDS RECEIVED DURING 2009-10	EXPENDITURE INCURRED DURING 2009-10	REFUNDS DURING 2009-10	CLOSING BALANCE AS ON 31.3.2010
CONTRACTUAL AND CONSULTANCY RESEARCH PROJECTS						
705	COROMONDEL GROMOR SULPHER	48831		48831		0
706	INSTITUTE RESOURCE GENERATION	108342	495			108837
707	ICAR RESOURCES GENERATION FUND	3038	1155			4193
708	IISS WELFARE FUND	1447				1447
709	ICAR WELFARE FUND	958				958
710	CHEMIE ALLIANCE FORTIFIED BORAX	177300		60842		116458
711	DR DD REDDY GRAMIN VIKAS TRG	170				170
712	DR HEBBAR DEVI CROP SCIENCE	141023	227986	146926		222083
713	DR DD REDDY TRAINING TO STUDENTS OF ALLAHABAD	0				0
714	DR KB HEBBER M/S WINROCK INTERNATIONAL INDIA NE	93122	44120	6707		130535
715	DR K RAMESH M/S SHREE RAMCIDES CHEMICALS P LTD	0	559955	134927		425028
716	DR K SAMMI REDDY TESTING OF UI ON A VERTISOL	0	162030	46791		115239
	TOTAL	574231	995741	445024	0	1124948
EXTERNAL FUNDS SCHEMES						
403	OFS-DR DLN RAO NETWORK ON BF	20000				20000
405	DR KS REDDY ACIAR-ICAR AUSTRALIA	1208527		1136951		71576
406	DR A SUBBA RAO NATIONAL SEMINAR	496		496		0
408	DR DD REDDY TMC-MMI	0				0
410	GOLDEN JUBILEE	80000				80000
411	DR MV SINGH CHOUDHARY DEVILAL	100000				100000
414	REGIONAL WORK SHOP AICRP STCR					0
415	DR KN SING MAPCOST	-78213	246913	157459		11241
416	FLD STCR ISOPOM DRM NEW DELHI	2000		2000		0
417	FLD STCR IIPR KANPUR	0				0
418	REGIONAL WORKSHOP AICRP-STCR	0				0
419	REGIONAL WORKSHOP AICRP-MSN	0		0		0
420	DR Y MURLIDHARUDU FLD ON OIL SEEDS UNDER ISOPOM	0		0		0
421	DR KB HEBBER TMC MMI FROM CICR NAGPUR	170759	370000	104176		436583
422	DR P RAMESH MODEL TRAINING COURSE ON EFFICIENT	-20125		-20125		0
423	DR Y MURLIDHARUDU SUMMER/WINTER SCHOOL 21 DA	-3487		-3487		0
424	DR Y MURLIDHARUDU FLD UNDER ISOPOM	100000	200000	280000		20000
425	DR AB SINGH INTERSTATE FARMERS TRAINING TO ATMA-JAMUE BIHAR		90000	90000		0
426	DR AB SINGH INTERSTATE FARMERS TRAINING TO ATMA-BAMETI, PATNA		90000	90000		0
427	DR AB SINGH INTERSTATE FARMERS TRAINING TO ATMA-BANKA		90000	90000		0
428	DR AB SINGH INTER STATE FARMERS TRAINING TO ATMA-CHAMPARAN-BETIA-BIHAR		90000	90000		0
429	DR AB SINGH INTER STATE FARMERS TRAINING TO ATMA-MAGHEPURA		90000	90000		0
430	DR P RAMESH TRAINING OF DAC CROP PRODUCTION .. ORG FARMING 8-15 SEPTEMBER 2009		184696	184696		0
431	DR KS REDDY MTC ON EFFICIENT RECYCLING OF MINERAL BY DAC DIR OF EXTN 3-10 NOV 2009		73500	111600		-38100
432	DR TAPAN ADHIKARI GOI MIN OF ENVIRON & FOREST PROJECT ON IMPACT ASSESSMEN UNDER LTFE		485000	207125		277875
433	DR AB SINGH WINTER SCHOOL 1-21 DECEMBER 2009 EFFICIENT FARM WASTES UTILIZATION FOR SUSTAINABLE		175000	175000		0
434	MUNESHWAR SINGH IPR		563000	2200	560800	0
435	KS REDDY TRAINING ON SOIL HEALTH AND FERTILITY		30600	30600		0
436	DR AK TRIPATHI RAISEN DISTRICT FARMER TRAINING		136000	136000		0
437	DR Y MURLIDHARUDU PC STCR FLD REMITTED BY IIPR KANPUR		100000	66000		34000
438	DR Y MURLIDHARUDU DAC REGIONAL SEMINAR CUM TRAINING		216000			216000
439	DR Y MURLIDHARUDU DAC DIGITAL DISTRICT SOIL MAPING		38659000			38659000
440	DR Y MURLIDHARUDU DAC REGIONAL TRAINING		112300			112300
	TOTAL	1579957	4200209	3020691	560800	40000475
APCESS FUNDED PROJECTS						
103	DR AK BISWAS-NITRATE CONTAMINA	-2200	2200			0
104	DR KN SING- SOIL FERTILITY MAPING	-254980	222190	-32790		0
105	DR RANJIT SINGH	167287	96975	277919		-13657
	TOTAL	-89893	321365	245129	0	-13657
PLAN NETWORK PROJECTS						
3001	DR P RAMESH ORGANIC FARMING	21336	540000	484577	0	76759
3002	DR AK MISHRA CLIMATE CHANGE	0	0	0	0	0
3003	DR DLN RAO AMMAAS	336496	787000	681360	0	442136
	TOTAL	357832	1327000	1165937	0	518895
AICRP						
2501	PLAN AICRP MSN	-321031	30000000	29651313	0	27656
2502	PLAN AICRP STCR	37010	25000000	24998282	0	38728
2503	PLAN AICRP LTFE	146959	20000000	19999027	0	147932
2504	PLAN NETWORK ON BF	304563	15000000	14998974	0	305589
	TOTAL	167501	90000000	89647596	0	519905
NON PLAN SCHEME						
2001	NP AICRP MSN	-913447	3746000	3745944	0	-913391
2002	NP AICRP STCR	407749	2536000	2365803	0	577946
2004	DR MUNESHWAR SINGH SUMMER SCHOOL	-4380	0	0	0	-4380
2005	DR DLN RAO WINTER SCHOOL	-252	0	0	0	-252
2006	DR AK MISHRA SUMMER SCHOOL SOIL ORGANIC CARBO	8502	0	0	0	8502
	TOTAL	-501828	6282000	6111747	0	-331575
	GRAND TOTAL	2087800	140928115	100636124	560800	41818991

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3.4 CLOSING BALANCE IN VARIOUS PROJECTS, EXTERNALLY FUNDED SCHEMES, COMTRACTUAL AND CONSULTANCY RESEARCH PROGRAMMES

PROJECT CODE	PROJECT DETAILS	OPENING BALANCE AS ON 1.4.2010	FUNDS RECEIVED DURING 2010-11	EXPENDITURE INCURRED DURING 2010-11	REFUNDS DURING 2010-11	CLOSING BALANCE AS ON 31.03.2011
		MARCH 31ST	MARCH 31ST	MARCH 31ST		
CONTRACTUAL AND CONSULTANCY RESEARCH PROJECTS						
706	INSTITUTE RESOURCE GENERATION	108837	158026	0	0	266863
707	ICAR RESOURCES GENERATION FUND	4193	1194	0	0	5387
708	IISS WELFARE FUND	1447	0			1447
709	ICAR WELFARE FUND	958	0	-1750		2708
710	CHEMIE ALLIANCE FORTIFIED BORAX	116458	0	116458		0
711	DR DD REDDY GRAMIN VIKAS TRG	170				170
712	DR HEBBAR DEVI CROP SCIENCE	222083	0	42151		179932
714	DR KB HEBBER M/S WINROCK INTERNATIONAL INDIA NE	130535	24332	81152		73715
715	DR K RAMESH M/S SHREE RAMCIDES CHEMICALS P LTD	425028	250000	183819		491209
716	DR K SAMMI REDDY TESTING OF UI ON A VERTISOL	115239	0	78228		37011
717	DR AK BISWAS TRAINING ON SOIL TESTING	0	20000	0		20000
718	Dr. M.V.SINGH PATENT KALI	0	1113155	998987		114168
719	DR. PRAMOD JHA PNP PERLKA, PERLKA	0	194043	208799		-14756
720	DR. M.V.SINGH, SOWBHAGYA AMINO INPUTS PVT. LTD	0	515508	376433		139075
	TOTAL	1124948	2276258	2084277	0	1316929
EXTERNAL FUNDS SCHEMES						
403	OFS-DR DLN RAO NETWORK ON BF	20000				20000
405	DR KS REDDY ACIAR-ICAR AUSTRALIA	71576	0	71576		0
410	GOLDEN JUBLEE	80000				80000
411	DR MV SINGH CHOUDHARY DEVIAL	100000				100000
415	DR KN SING MAPCOST	11241	0	11241		0
416	FLD STCR ISOPOM DRM NEW DELHI	0				0
417	FLD STCR IIPR KANPUR	0				0
418	REGIONAL WORKSHOP AICRP-STCR	0				0
419	REGIONAL WORKSHOP AICRP-MSN	0				0
420	DR Y MURLIDHARUDU FLD ON OIL SEEDS UNDER ISOPC	0	300000	180000	0	120000
421	DR KB HEBBER TMC MMI FROM CICR NAGPUR	436583	168000	415469	0	189114
424	DR Y MURLIDHARUDU FLD UNDER ISOPOM	20000				20000
429	DR A B SINGH INTER STATE FARMERS TRAINING TO AT		0			
431	DR KS REDDY MTC ON EFFICIENT RECYCLING OF MINERAL BY DAC DIR OF EXTN 3-10 NOV 2009	-38100	40474	2374		0

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432	DR TAPAN ADHIKARI GOI MIN OF ENVIRON & FOREST PROJECT ON IMPACT ASSESSMEN UNDER LTFE	277875	453100	565438	165537
433	DR AB SINGH WINTER SCHOOL T-21.DECEMBER 2009 EFFICIENT FARM WASTES UTILIZATION FOR SUSTAINABLE	0			0
434	MUNESHWAR SINGH IPR	0	438000	329220	108780
435	KS REDDY TRAINING ON SOIL HEALTH AND FERTIITY	0		0	0
436	DR AK TRIPATHI RAISEN DISTRICT FARMER TRAINING	0	0	0	0
437	DR Y MURLIDHURUDU PC STCR FLD REMITTED BY IPR KANPUR	34000			34000
438	DR Y MURLIDHARUDU DAC REGIONAL SEMINAR CUM TRAINING	216000	0	216000	0
439	DR Y MURLIDHURUDU DAC DIGITAL DISTRICT SOIL MAPING	38659000	16817000	34081322	21394678
440	DR Y MURLIDHRUDU DAC REGIONAL TRAINING	112300	0	112300	0
441	DR AK BISWAS ONKARESHWAR PROJECT	0	856187	421580	434607
442	DR. PRAMOD JHA , SUMMER/WINTER SCHOOL	0	156000	170400	-14400
443	DR. A.B. SINGH , DIYARA VIKAS PARIYOJNA BIHAR	0	369000	369000	0
444	DR BLAIZE DESOUZA , TRAINING 24.9.10 TO 01.10.10	0	201200	70552	130648
445	DR M V SINGH, IZA-FAI-AWARD 2010	0	100000	0	100000
446	DR K S REDDY, RKVY,ORISA TRAINING ON FARMER'S	0	84150	76500	7650
447	DR R.S CHOUDHARY RKVY ORISA TRAINING ON RECN	0	84150	63011	21139
448	DR. A.K. TRIPATHI, TRAINING ON 29TH JAN TO 2ND FEB	0	92000	92000	0
449	DR. J.K. SAHA, RKVY ORISA TRAINING ON ADVANCE	0	84150	84150	0
450	DR. A.B. SINGH ,ATMA-PROJECT, INDORE	0	164765	164765	0
	TOTAL	40000475	20408176	37496898	22911753
	NET CLOSING BALANCE OF EARMARKED FUND	41125423	22684434	39581175	24228682
APCESS FUNDED PROJECTS					
105	DR RANJIT SINGH	-13657	0	25199	-38856
	TOTAL	-13657	0	25199	-38856
PLAN NETWORK PROJECTS					
3001	DR P RAMESH ORGANIC FARMING	76759	833000	515734	394025
3003	DR DLN RAO AMMAAS	442136	959800	713773	688163
	TOTAL	518895	1792800	1229507	1082188
DETAILS OF UNUTILIZED GRANTS TO BE REFUNDED UNDER PLAN BUDGET					
20 IISS PLAN BUDGET					
AICRP					
2501	PLAN AICRP MSN	27656	30000000	29993101	34555
2502	PLAN AICRP STCR	38728	25000000	24999870	38858
2503	PLAN AICRP LTFE	147932	15000000	14999999	147933
2504	PLAN NETWORK ON BF	305589	16000000	16001158	304431

3.4 CLOSING BALANCE IN VARIOUS PROJECTS, EXTERNALLY FUNDED SCHEMES, CONTRACTUAL AND CONSULTANCY RESEARCH PROGRAMMES

PROJECT CODE	PROJECT DETAILS	OPENING BALANCE AS ON 1.4.2011	FUNDS RECEIVED DURING 2011-12	EXPENDITURE INCURRED DURING 2011-12	REFUNDS DURING 2011-12	CLOSING BALANCE AS ON 31.03.2012
CONTRACTUAL AND CONSULTANCY RESEARCH PROJECTS						
706	INSTITUTE RESOURCE GENERATION	266863	918581		0	1185444
707	ICAR RESOURCES GENERATION FUND	5387			0	5387
708	IISS WELFARE FUND	1447				1447
709	ICAR WELFARE FUND	2708				2708
710	CHEMIE ALLIANCE FORTIFIED BORAX	0				0
711	DR DD REDDY GRAMIN VIKAS TRG	170				170
712	DR HEBBAR DEVI CROP SCIENCE	179932		179932		0
714	DR KB HEBBER M/S WINROCK INTERNATIONAL INDIA NE	73715		73715		0
715	DR K RAMESH M/S SHREE RAMCIDES CHEMICALS P LTD	491209		491209		0
716	DR K SAMMI REDDY TESTING OF UI ON A VERTISOL	37011		37011		0
717	DR AK BISWAS TRAINING ON SOIL TESTING	20000		20000		0
718	Dr. M.V.SINGH PATENT KALI	114168	1113155	1227323		0
719	DR. PRAMOD JHA PNP PERLKA, PERLKA	-14756	277600	262844		0
720	DR. M.V.SINGH, SOWBHAGYA AMINO INPUTS PVT. LTD	139075	515507	360179		294403
	TOTAL	1316929	2824843	2652213	0	1489559
EXTERNAL FUNDS SCHEMES						
403	OFS-DR DLN RAO NETWORK ON BF	20000				20000
405	DR KS REDDY ACIAR-ICAR AUSTRALIA	0				0
410	GOLDEN JUBLEE	80000				80000
411	DR MV SINGH CHOUDHARY DEVILAL	100000	42842			142842
415	DR KN SING MAPCOST	0				0
416	FLD STCR ISOPOM DRM NEW DELHI	0				0
417	FLD STCR IIPR KANPUR	0				0
418	REGIONAL WORKSHOP AICRP-STCR	0				0
419	REGIONAL WORKSHOP AICRP-MSN	0				0
420	DR Y MURLIDHARUDU FLD ON OIL SEEDS UNDER ISOPO	120000	100000	220000		0
421	DR KB HEBBER TMC MMI FROM CICR NAGPUR	189114	315000	471507		32607
424	DR Y MURLIDHARUDU FLD UNDER ISOPOM	20000				20000
425	DR AB SINGH FARMERS TRAINING		90000	90000		0
426	DR AB SINGH FARMERS TRAINING		705000	705000		0
429	DR A B SINGH INTER STATE FARMERS TRAINING TO AT					0
431	DR KS REDDY MTC ON EFFICIENT RECYCLING OF MINERAL BY DAC DIR OF EXTN 3-10 NOV 2009	0				0
432	DR TAPAN ADHIKARI GOI MIN OF ENVIRON & FOREST PROJECT ON IMPACT ASSESSMEN UNDER LTFE	165537	575000	314452		426085
433	DR AB SINGH WINTER SCHOOL 1-21 DECEMBER 2009 EFFICIENT FARM WASTES UTILIZATION FOR SUTAINABLE	0				0
434	MUNESHWAR SINGH IPR	108780	313000	424104		-2324
435	KS REDDY TRAINING ON SOIL HEALTH AND FERTIITY	0				0
436	DR AK TRIPATHI RAISEN DISTRICT FARMER TRAINING	0				0
437	DR Y MURLIDHURUDU PC STCR FLD REMITTED BY IIPR KANPUR	34000				34000
438	DR Y MURLIDHARUDU DAC REGIONAL SEMINAR CUM TRAINING	0	350000			350000
439	DR Y MURLIDHURUDU DAC DIGITAL DISTRICT SOIL MAPING	21394678	40873000	54514642		7753036
440	DR Y MURLIDHRUDU DAC REGIONAL TRAINING	0				0
441	DR AK BISWAS ONKARESHWAR PROJECT	434607		11200		423407
442	DR. PRAMOD JHA, SUMMER/WINTER SCHOOL	-14400				-14400
443	DR. A.B. SINGH, DIYARA VIKAS PARIYOJNA BIHAR	0				0
444	DR BLAIZE DESOUZA, TRAINING 24.9.10 TO 01.10.10	130648			130648	0
445	DR M V SINGH, IZA-FAI-AWARD 2010	100000				100000
446	DR K S REDDY, RKVY,ORISA TRANING ON FARMER'S	7650				7650
447	DR R.S CHOUDHARY RKVY ORISA TRANING ON RECEN	21139				21139
448	DR. A.K. TRIPATHI, TRANING ON 29TH JAN TO 2ND FEB	0	75000	75000		0
449	DR. J.K. SAHA, RKVY ORISA TRANING ON ADVANCE	0				0
450	DR. A.B. SINGH,ATMA-PROJECT, INDORE	0				0
451	DR SANGEETA LENKA QUANTIFYING GREEN		794000	725637		68363
452	VISIT OF ASARECA SCIENTIS DURING NOVE		52021	52021		0
453	STCR AWARD CHOUDHARY DEVI LAL OUTSTANDING		306309	100000		206309
454	FICCI FELLOWSHIP DR S KUNDU		160000	160000		0
455	MODEL TRAINING COURSE 2011		201200	122058		79142
456	NICRA CRIDA CLIMATE CONDITIONS IN BLACK SOILS		3700000	1360991	1900000	439009
457	MODEL TRAINING COURSE 2011		201200	205315		-4115
458	MODEL TRAINING COURSE 2011		201200	26367	100000	74833
459	METAGE NOMICS OF NUTRIENT CYCLING MICRO		895000	48144		846856
	TOTAL	22911753	49949772	59626438	2130648	11104439
	NET CLOSING BALANCE OF EARMARKED FUND	24228682	52774615	62278651	2130648	12593998

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105	DR RANJIT SINGH	-38856	0			-38856
	TOTAL	-38856	0	0	0	-38856
DETAILS OF UNUTILIZED GRANTS TO BE REFUNDED UNDER PLAN BUDGET						
20	IISS PLAN BUDGET	97599	35400000	35397602		99997
PLAN NETWORK PROJECTS						
3001	DR P RAMESH ORGANIC FARMING	394025	1107000	1070975	0	430050
3003	DR DLN RAO AMMAAS	688163		600960	0	87203
	TOTAL	1082188	1107000	1671935	0	517253
AICRP						
2501	PLAN AICRP MSN	34555	72000000	71993949	0	40606
2502	PLAN AICRP STCR	38858	62000000	61999554	0	39304
2503	PLAN AICRP LTFE	147933	44000000	43974750	0	173183
2504	PLAN NETWORK ON BF	304431	28500000	28511041	0	293390
	TOTAL	525777	206500000	206479294	0	546483
NAIP						
2101	DR AK SHUKLA/DR MV SINGH	384938	856394	1308386	-67054	
2102		268999	707958	851506	125451	
2103		561950	537952	1002248	97654	
2104		969511	1534612	2034193	469930	
2105		-12685		1175	-13860	
		2172713	3636916	5197508	612121	0
	TOTAL PLAN GRANTS TO BE REFUNDED	3878277	246643916	248746339	612121	1163733
NON PLAN AND NON PLAN SCHEMES						
10	IISS NON PLAN	7591001	68997000	71537627		5050374
11	PENSION		6100000	6099745		255
12	LOANS AND ADVANCES		1000000	998016		1984
2001	NP AICRP MSN		4468000	4276730	0	191270
2002	NP AICRP STCR		2850000	2841034	0	8966
	GRAND TOTAL	7591001	83415000	85753152	0	5252849

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A.F. & A.O.
IISS, Bhopal

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