

Consolidated Budget for the FY 2015-16 as per BE (2015-16)

Heads	PIC	PIU	CRIDA	IIFSR	IISS	IARI	CIAE	DWR	RCER	CSSRI	CRRRI	IHWBR	NIASM	Total
Capital														
Equipment [§] / Machinery [§] / Apparatus [§] / Misc. items [#]	-	2.0	6.0	4.0	10.0	4.0	5.0	3.0	3.0	2.0	2.5	2.0	2.5	46.0
Revenue														
Contractual services (SRF + other contractual staff)	4.0 (1)	9.0 (2)	22.0 (6)	13.5 (5)	25.0 (8)	19.0 (6)	11.0 (3)	11.0 (3)	11.0 (3)	12.0 (3)	9.5 (2)	10.0 (2)	9.5 (2)	166.5 (46) [@]
TA	1.0	3.0	2.0	1.5	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	18.5
Other recurring contingencies including institutional charges*	-	1.0	15.0	11.0	18.0	15.0	10.0	10.0	10.0	10.0	7.0	7.0	7.0	119
Total	5.0	15.0	45.0	30.0	55.0	40.0	25.0	25.0	25.0	25.0	20.0	20.0	20.0	350.0

*Institutional charges @10% of RC for lead institute and 5% of RC for cooperating institutes

Computer/Air conditioner/ Furniture as per absolute requirement of the project/unit

@ The figures in brackets indicate the number of SRFs to be recruited by each centre/unit

§ Equipment/ Machinery/Apparatus as per the list given in individual project