

**Consortia Research Platform on Conservation Agriculture
ICAR - Indian Institute of Soil Science, Bhopal**

Consolidated Budget for the FY 2017-18 as per BE (2017-18)

(Rupees in Lakh)

Heads		PIC N Delhi	PIU Bhopal	CRIDA Hyderabad	IIFSR Modipuram	IISS Bhopal	IARI N Delhi	CIAE Bhopal	DWR Jabalpur	RCER Patna	CSSRI Karnal	CRRRI Cuttack	IWBR Karnal	NIASM Baramati	Total
Capital	Minor Works	-	0.15	0.50	-	0.50	-	0.50	0.35	-	0.50	-	-	-	2.5
	Equipments	-	1.0	8.25	3.35	12.25	8.75	3.85	5.0	4.35	3.85	3.35	4.35	3.65	62.0
	Information Technology	-	0.75	1.0	0.50	1.0	1.0	0.50	0.50	0.50	0.50	0.50	0.50	0.25	7.5
	Furniture, Fixtures & others	-	0.10	0.25	0.15	1.25	0.25	0.15	0.15	0.15	0.15	0.15	0.15	0.10	3.0
	Sub Total		2.0	10.0	4.0	15.0	10.0	5.0	6.0	5.0	5.0	5.0	4.0	5.0	4.0
Revenue	TA	-	2.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	14.0
	Research & Operational Expenses	4.0	9.0	23.0	10.0	26.5	23.0	8.0	11.5	13.0	13.0	10.0	13.0	10.0	174.0
	HRD (Training / Farmers Day/ Interactions) & Other Miscellaneous expenses (Report Printing & Meeting/ Workshop/ Seminars)		1.0	-	-	0.5	-	1.0	0.5	-	-	-	-	-	3.0
	Fellowship	-	9.00	-	-	-	-	-	-	-	-	-	-	-	9.0
	Administrative expenses(Inst. Charges)		-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub Total	4.0	21.0	24.0	11.0	29.0	24.0	10.0	13.0	14.0	14.0	11.0	14.0	11.0	200.0
	Grand Total (Capital + Revenue)	4.0	23.0	34.0	15.0	44.0	34.0	15.0	19.0	19.0	19.0	15.0	19.0	15.0	275.0

