Consortia Research Platform on Conservation Agriculture
ICAR - Indian Institute of Soil Science, Bhopal

Consolidated Budget for the FY 2018-19 as per BE (2018-19) **(Rupees in Lakh)**

Heads		PIC N Delhi	PIU Bhopal	CRIDA Hyderabad	IIFSR Modipuram	IISS Bhopal	IARI N Delhi	CIAE Bhopal	DWR Jabalpur	RCER Patna	CSSRI Karnal	CRRI Cuttack	IIWBR Karnal	NIASM Baramati	Total
Capital	Minor Works	-	0.25	0.25	0.25	0.50	0.5	0.50	-	0.25	-	0.25	-	0.25	3.0
	Equipments	-	1.75	11.0	4.0	14.75	10.25	4.75	5.25	4.0	4.25	4.0	4.25	4.0	72.25
	Information Technology	-	1.25	0.5	0.50	1.25	1.0	0.50	0.50	0.50	0.50	0.50	0.50	0.50	8.0
	Furniture, Fixtures &others	-	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	3.0
	Sub Total		**3.5**	**12.0**	**5.0**	**16.75**	**12.0**	**6.0**	**6.0**	**5.0**	**5.0**	**5.0**	**5.0**	**5.0**	**86.25**
Revenue	TA	-	2.15	1.25	1.0	2.0	1.5	1.3	1.0	1.0	1.0	1.4	1.0	1.5	16.1
	Research & Operational Expenses	5.0	10.0	24.5	14.0	28.5	24.0	12.0	13.0	14.0	14.0	13.6	14.0	13.5	200.1
	HRD (Training / Farmers Day/ Interactions) & Other Miscellaneous expenses (Report Printing & Meeting/ Workshop/ Seminars)		1.0	0.25	-	1.0	0.5	0.7	-	-	-	-	-	-	03.45
	Fellowship	-	10.35	-	-	-	-	-	-	-	-	-	-	-	10.35
	Administrative expenses(Inst. Charges)		-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub Total	**5.0**	**23.50**	**26.0**	**15.0**	**31.5**	**26.0**	**14.0**	**14.0**	**15.0**	**15.0**	**15.0**	**15.0**	**15.0**	**230.0**
Grand Total (Capital + Revenue)		**5.0**	**27.0**	**38.0**	**20.0**	**48.25**	**38.0**	**20.0**	**20.0**	**20.0**	**20.0**	**20.0**	**20.0**	**20.0**	**316.25**