

**Consortia Research Platform on Conservation Agriculture
ICAR - Indian Institute of Soil Science, Bhopal**

Consolidated Budget for the FY 2019-20 as per BE (2019-20)

(Rupees in Lakh)

Other than TSP/SCSP

Heads		PIC N Delhi PIU Bhopal	CRIDA Hyderabad	IIFSR Modipuram	IISS Bhopal	IARI N Delhi	CIAE Bhopal	DWR Jabalpur	RCER Patna	CSSRI Karnal	CRRI Cuttack	IWBR Karnal	NIASM Baramati	Total
Capital	Minor Works	-												
	Equipments	3.12	6.25	3.35	9.35	6.25	4.35	4.35	4.35	4.35	4.35	4.35	4.65	59.07
	Information Technology	- 0.75	1.0	0.50	1.0	1.0	0.50	0.50	0.50	0.50	0.50	0.50	0.25	7.5
	Furniture, Fixtures & others	- 0.10	0.25	0.15	0.25	0.25	0.15	0.15	0.15	0.15	0.15	0.15	0.1	2.0
	Sub Total	3.97	7.5	4.0	10.6	7.5	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Revenue	TA	2.5	1.5	1.0	2.0	1.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0	15.5
	Research & Operational Expenses	11.38	25.0	10.0	25.0	25.0	8.5	11.0	11.0	11.5	11.0	11.0	9.0	
	HRD (Training / Farmers Day/ Interactions) & Other Miscellaneous expenses (Report Printing & Meeting/ Workshop/ Seminars)	1.5	0.5	0.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	3.5
	Sub Total	15.38	27.0	11.0	27.5	27.0	10.0	12.0	12.0	12.5	12.0	12.0	12.0	10.0
Total (Capital + Revenue)		19.35	34.5	15.0	38.1	34.5	15.0	17.0	17.0	17.5	17.0	17.0	15.0	256.95
SCSP														
Capital		0.0	1.0	1.0	0.08	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.08
Revenue		0.65	2.0	2.0	1.3	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	21.95
Total (Capital + Revenue)		0.65	3.0	3.0	1.38	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	32.03
Grand Total (including SCSP)		20.0	37.5	18.0	39.48	37.5	18.0	20.0	20.0	20.5	20.0	20.0	18.0	288.98