

Budget Utilization Year 2016-17 (in lakhs)

S. No.	Institute	Sub-Head	BE-2016-17	Amount released up to 31.10.2016	Expenditure as on 31.10.2016	% of utilization with reference to BE-2016-17	% with reference to releases	Reasons for low spending, if any
1	ICAR-IISS	Capital	10.0	5.0	3.6	35.9	71.8	
		Revenue	47.0	23.5	20.6	43.8	87.5	
		Total	57.0	28.5	24.2	42.4	84.8	
2	ICAR-CRIDA	Capital	6.0	3.0	0.0	0.0	0.0	
		Revenue	40.0	20.0	16.7	41.7	83.5	
		Total	46.0	23.0	16.7	36.3	72.6	
3	ICAR-IIFSR	Capital	4.0	2.0	1.1	28.2	56.4	
		Revenue	21.0	10.5	5.8	27.7	55.3	
		Total	25.0	12.5	6.9	27.8	55.5	
4	ICAR-IARI	Capital	6.0	3.0	0.0	0.0	0.0	
		Revenue	46.0	23.0	31.5	68.5	137.1	
		Total	52.0	26.0	31.5	60.6	121.3	
5	ICAR-CIAE	Capital	5.0	2.5	0.2	4.3	8.6	
		Revenue	15.0	7.5	10.2	67.8	135.5	
		Total	20.0	10.0	10.4	51.9	103.8	
6	ICAR-DWR	Capital	3.0	1.5	0.0	1.5	3.0	
		Revenue	22.0	11.0	3.9	17.8	35.6	
		Total	25.0	12.5	4.0	15.8	31.7	
7	ICAR-RCER	Capital	3.0	1.5	0.2	7.7	15.3	
		Revenue	22.0	11.0	5.5	25.2	50.4	
		Total	25.0	12.5	5.8	23.1	46.2	
8	ICAR-CSSRI	Capital	2.0	1.0	1.5	72.5	145.0	
		Revenue	23.0	11.5	11.3	49.3	98.7	
		Total	25.0	12.5	12.8	51.2	102.4	
9	ICAR-CRRI	Capital	3.0	1.5	0.0	0.0	0.0	
		Revenue	17.0	8.5	4.4	26.1	52.3	
		Total	20.0	10.0	4.4	22.2	44.4	
10	ICAR-IIWBR	Capital	4.0	2.0	1.6	40.8	81.5	
		Revenue	16.0	8.0	6.8	42.4	84.8	
		Total	20.0	10.0	8.4	42.1	84.1	
11	ICAR-NIASM	Capital	3.0	1.5	2.8	94.3	188.7	
		Revenue	17.0	8.5	5.3	30.9	61.8	
		Total	20.0	10.0	8.1	40.4	80.8	
TOTAL			335.0	167.5	133.2	39.8	79.5	